October 28 -30 2022 Sectional	nal			%	February 25 -27 2022 Sectional	022 Sectiona	=	
Session	Tables	Fees	Revenue	to Prior	Session	Tables	Fees	Revenue
Fri AM	12	52	624	71.4%	Fri AM	7	52	364
Fri PM	13.5	52	702	12.5%	Fri PM	12	52	624
Sat AM	17	52	884	9.7%	Sat AM	15.5	52	806
Sat PM	18	52	936	20.0%	Sat PM	15	52	780
Sun AM	19	60	1140	11.8%	Sun AM	17	52	884
Sun PM	19	60	1140	11.8%	Sun PM	17	52	884
Less Fill Ins					Less Fill Ins			-41
Revenue	98.5	1 1	5,426	18.0%	Revenue	83.5		4,301
Directors Fees	(1,260.00)				Directors Fees	(1,260.00)		
Milage & Per Diem	(303.00)			1.9%	Milage & Per Diem	(297.30)		
Sanction Fees	(319.14)			18.0%	Sanction Fees	(270.54)		
ACBL Duplicated Hands	(32.00)				ACBL Duplicated Hands	(32.00)		
Sectional Surcharge	(180.00)				Sectional Surcharge	(180.00)		
7 Free Plays (3 Eads, 1 Benton , 1 Shirey, 2 Howard)	(99.00)			26.9%	Free Plays	(78.00)		
Caddies					Caddies	(00.00)		
Additions	12.00				Additions	0.30		
Sub Total Expenses Paid by ACBL			(2,181.14)	-0.3%	Sub Total Expenses Paid by ACBL			(2,188.54)
Sub Total Proceeds Unit 183		1 1	3,244.86	53.6%	Sub Total Proceeds Unit 183			2,112.46
Unit Expenses					Unit Expenses			
Cancelled Games					Cancelled Games			
Arlington	(100.00)			-33.3%	Arlington	(150.00)		
Denton					Denton	(50.00)		
Fort Western	(100.00)				Fort Western	(100.00)		
Scan News (2 parents 2 street 1 linearly parents)	(103.98)							
8 Free Plays (3 Bennett, 2 Shirey, I Howard,2 Benton) Caddies	(60.00)							
Set of Boards Duplicated	(60.00)				Set of Boards Duplicated	(60.00)		
Sub total expenses paid by Unit		1 1	(535.98)	48.9%	Sub total expenses paid by Unit			(360.00)
Gain (Loss) Unit 183		нс	2,708.88	54.6%	Gain (Loss) Unit 183			1,752.46
Statistics					Statistics			
00000	3 400				Carrott	3 400		2/1/2010 Tables
Table Count	3,480				Table Count	3,480		2/1/2019 Table
Sessions Held	12				Sessions Held	8		2/1/2020 Tables
Average Table Count per Game	8.2				Average Table Count	10.4	_	
Tables Available	26				Tables Available	26		
Utilization Rate High (Most Tables in play/Available)	73%				Utilization Rate High	65%		

## May 9 -15 2022 Regional

	Directors Hotel Fees (24 Days)	Directors Transportation (Milage, Tolls, Airfare)	Directors Per Diem	Sanction Fees	Directors Fees	Revenue		Less Fill Ins	Plus Non Members		Sun Bracketed Swiss	Sun AXY Swiss	Sat Evening Side Game	Sat Bracketed Team	Sat Gold Rush Pairs	Sat AXY Pairs	Fri Evening Side Game	Fri Bracketed Team	Fri Gold Rush Pairs	Fri AXY Pairs	Thur Evening Side Game	Thur Bracketed Team	Thur Gold Rush Pairs	Thur AXY Pairs	Wed Evening Side Game	Wed Bracketed Team	Wed Gold Rush Pairs	Wed AXY Pairs	Tue Evening Side Game	Tue Bracketed Team	Tue Gold Rush Pairs	Tue AXY Pairs	Mon Evening Side Game	Mon Bracketed Side Game	Mon Bracketed Team		Session
i i	784.26	1.162.42	1.828.50	3,846.83	10 743 00	825.5					42	22	w	80	11	23.5	4	76	28.5	28.5	5.5	86	29.5	32	4.5	88	30	28	5.5	88	31	25.5	10.5	24	19		Tables
											60	60	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	28	28	112		Fees
						46,502		(70)	4		2,520	1,320	168	4,480	616	1,316	224	4,256	1,596	1,596	308	4,816	1,652	1,792	252	4,928	1,680	1,568	308	4,928	1,736	1,428	280	672	2,128		Revenue
Gain (Loss) Unit 183	and the state of t	Sub total expenses paid by Unit		Steve Shirey 62 Board Sets Duplicated @ \$5	Grandury	Fort Western	Denton	Burleson	Arlington	Cancelled Games		Costco Masks	Staples Supplies	Costco Batteries for bridgemates	Tournament Fliers	7 Free Plays Bennett	Fast Results Bulletin Services	Scorecard Announcement	ACBL Tournament Announcement	Barron Barclay Playing Cards and Supplies	4 Imprint 500 Clips and 500 Pens	Caddies 15.5 (4 @ 100/day + 11.5 @ 90/day)	Albee Bros (Clean 300 & Deliver/Pickup 1,250 Tables)	District 16 NABC surcharge and table fee	Hyatt (See Note below)		Unit Expenses		Sub Total Proceeds Unit 183		Sub Total Expenses Paid by ACBL		Non Member	Computer Paper	Hand Record Printouts	5 Free Plays	ACBL Duplicated Hands
11 1	1	1	70 30 30	310.00	50.00	250.00	0	50.00	250.00			10.81	29.98	61.68	71.44	98.00	200.00	325.00	370.00	524.60	663.81	1,435.00	1,550.00	1,625.70	8,779.85				8				4.00	10.00	70.00	70.00	136.00
11,191.12	10,000	16.655.87									ŧ															*			27,846.99		18,655.01						

Note: Hyatt (Rooms 6,209.45, Six Guest rooms were for Tournament Chair Howard, Covid Chair Benton, Photographer Eads, Registration Chair Kennedy, Caddy Chair Moore, Partnership Chair Shirey. Three guest rooms were for ACBL Directors Kevin Perkins, Melody Euler, Jennifer Breihan. Planned Food and Beverage 2,419.20 for 160 sandwichs, Audio Visual 151.20)

% 20 vs 18 2020 2 63% 825.5	Statistics	stics		
63% 825.5		% 20 vs 18	2020	2018
63% 875.5				
44.5	Tables	63%	825.5	1,319

Revenue	81%	46,502	57,445
Income (Estimated for 2018)	46%	11,191	11,191 24,127
Table Count	825.5		
Sessions Held	43		
Average Table Count	19.2		
Max Tables Used in a Session	74.5		

	Mon	0	20	40	60 53.5	80	100	120	140	160	180		Max Tables Used in a Session	Average Table Count	Sessions Held	Table Count	
	Tue									150							
	Wed									150.5			74.5	19.2	43	825.5	
■ Tables	Thu									153		Tables					- Angeleg - Ang
	Fri								12/	7							
	Sat							2.717	1								
	S																

Games Tables Revenue Percent of Total		Total % Original	Sunday	Saturday	Friday	Thursday	Wednesday	Tuesday	Monday	Sunday	
4 53.5 3,000 6.5%	Mon	577		65	90	117	115	110	80		Rooms
7 150 8,372 18.0%	Tue	346 60%		39	54	70	69	66	48		ted
7 150.5 8,386 18.0%	Wed	428 74%	ь	31	61	76	89	86	72	12	Actual
7 153 8,568 18.4%	Thu										
7 137 7,700 16.6%	FI.										
7 117.5 6,636 14.3%	Sat										
4 64 3,840 8.3%	Sun										
43 825.5 46,502 100%	Total										